

HB3608



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

HB3608

Introduced , by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2013, as follows:

General Funds	\$ 115,131,000
Other State Funds	\$ 878,582,700
Federal Funds	\$ 250,000
Total	\$ 993,963,700

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND:

12 For Refund of certain taxes in lieu
13 of credit memoranda, where such
14 refunds are authorized by law4,000,000

15 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

16 For a portion of the state's share of state's
17 attorneys' and assistant state's
18 attorneys' salaried, including
19 prior year costs13,803,700

20 For a portion of the state's share of county
21 public defenders' salaries pursuant
22 to 55 ILCS 5/3-40077,000,000

1 For the State's share of county
2 supervisors of assessments or
3 county assessors' salaries, as
4 provided by law3,150,000

5 For additional compensation for local
6 assessors, as provided by Sections 2.3
7 and 2.6 of the "Revenue Act of 1939", as
8 amended350,000

9 For additional compensation for local
10 assessors, as provided by Section 2.7
11 of the "Revenue Act of 1939", as
12 amended660,000

13 For additional compensation for county
14 treasurers, pursuant to Public Act
15 84-1432, as amended663,000

16 For the annual stipend for sheriffs as
17 provided in subsection (d) of Section
18 4-6300 and Section 4-8002 of the
19 counties code663,000

20 For the annual stipend to county
21 coroners pursuant to 55 ILCS 5/4-6002
22 including prior year costs663,000

23 For additional compensation for
24 county auditors, pursuant to Public
25 Act 95-0782, including prior

1 year costs110,500

2 Total \$27,063,200

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For Reimbursement to International

5 Fuel Tax Agreement Member States6,000,000

6 For Refunds22,000,000

7 Total \$28,000,000

8 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

9 For Refunds as provided for in Section

10 13a.8 of the Motor Fuel Tax Act12,000

11 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

12 For allocation to Chicago for additional

13 1.25% Use Tax pursuant to P.A. 86-092864,000,000

14 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

15 For refunds associated with the

16 Simplified Municipal Telecommunications Act12,000

17 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

18 For allocation to local governments

19 for additional 1.25% Use Tax

20 pursuant to P.A. 86-0928184,280,000

21 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

22 DISTRIBUTIVE FUND

23 For allocation to local governments

24 of the net terminal income tax per

25 the Video Gaming Act45,000,000

1 For a Grant for Allocation to Local Law
 2 Enforcement Agencies for joint state and
 3 local efforts in Administration of the
 4 Charitable Games, Pull Tabs and Jar
 5 Games Act1,100,000

6 Section 5. The sum of \$186,000,000, or so much thereof as
 7 may be necessary, is appropriated from the State Gaming Fund
 8 to the Department of Revenue for deposit into the General
 9 Revenue Fund for the purpose of paying liabilities incurred on
 10 or before June 30, 2013.

11 Section 10. The sum of \$50,000,000, or so much thereof as
 12 may be necessary, is appropriated from the Illinois Affordable
 13 Housing Trust Fund to the Department of Revenue for grants,
 14 (down payment assistance, rental subsidies, security deposit
 15 subsidies, technical assistance, outreach, building an
 16 organization's capacity to develop affordable housing projects
 17 and other related purposes), mortgages, loans, or for the
 18 purpose of securing bonds pursuant to the Illinois Affordable
 19 Housing Act, administered by the Illinois Housing Development
 20 Authority.

21 Section 15. The sum of \$3,000,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois

1 Affordable Housing Trust Fund to the Department of Revenue
2 for grants to other state agencies for rental assistance,
3 supportive living and adaptive housing.

4 Section 20. The sum of \$25,000,000, new appropriation,
5 is appropriated and the sum of \$19,864,600, or so much
6 thereof as may be necessary and as remains unexpended at the
7 close of business on June 30, 2013, from appropriations and
8 reappropriations heretofore made in Article 27, Section 20 of
9 Public Act 97-0727 is reappropriated from the Federal HOME
10 Investment Trust Fund to the Department of Revenue for the
11 Illinois HOME Investment Partnerships Program administered by
12 the Illinois Housing Development Authority.

13 Section 25. The sum of \$20,000,000, or so much thereof as
14 may be necessary, is appropriated from the Foreclosure
15 Prevention Program Fund to the Department of Revenue for
16 administration by the Illinois Housing Development Authority,
17 for grants and administrative expenses pursuant to the
18 Foreclosure Prevention Program.

19 Section 30. The sum of \$30,000,000, or so much thereof as
20 may be necessary, is appropriated from the Abandoned
21 Residential Property Municipality Relief Fund to the
22 Department of Revenue for administration by the Illinois

1 Housing Development Authority, for grants and administrative
 2 expenses pursuant to the Abandoned Residential Property
 3 Municipality Relief Program.

4 Section 35. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of
 8 Revenue:

9 TAX ADMINISTRATION AND ENFORCEMENT

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	77,796,900
12	For State Contributions to Social Security	5,951,400
13	For Contractual Services	5,809,100
14	For Travel	1,307,400
15	For Commodities	620,700
16	For Printing	408,700
17	For Equipment	77,400
18	For Electronic Data Processing	16,070,400
19	For Telecommunications Services	1,098,400
20	For Operation of Automotive Equipment	<u>52,200</u>
21	Total	\$109,192,600

22 PAYABLE FROM MOTOR FUEL TAX FUND

23	For Personal Services	17,774,700
24	For State Contributions to State	

1	Employees' Retirement System	7,165,400
2	For State Contributions to Social Security	1,359,700
3	For Group Insurance	4,416,000
4	For Contractual Services	1,720,000
5	For Travel	773,200
6	For Commodities	58,400
7	For Printing	184,800
8	For Equipment	15,000
9	For Electronic Data Processing	7,036,000
10	For Telecommunications Services	767,000
11	For Operation of Automotive Equipment	43,200
12	For Administrative Costs Associated	
13	With the Motor Fuel Tax Enforcement	
14	Grant from USDOT	<u>150,000</u>
15	Total	\$41,463,400
16	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
17	For Personal Services	838,700
18	For State Contributions to State	
19	Employees' Retirement System	338,100
20	For State Contributions to Social Security	64,200
21	For Group Insurance	253,000
22	For Travel	30,200
23	For Commodities	2,100
24	For Printing	1,500
25	For Electronic Data Processing	242,600

1	For Telecommunications Services	<u>61,400</u>
2	Total	\$1,831,800
3	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
4	For Personal Services	381,600
5	For State Contributions to State	
6	Employees' Retirement System	153,900
7	For State Contributions to Social Security	29,200
8	For Group Insurance	138,000
9	For Contractual Services	<u>10,000</u>
10	Total	\$712,700
11	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
12	For Personal Services	394,500
13	For State Contributions to State	
14	Employees' Retirement System	159,000
15	For State Contributions to Social Security	30,200
16	For Group Insurance	<u>155,400</u>
17	Total	\$739,100
18	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
19	For Personal Services	3,373,000
20	For State Contributions to State	
21	Employees' Retirement System	1,359,700
22	For State Contributions to Social Security	258,000
23	For Group Insurance	1,524,400
24	For Contractual Services	440,400
25	For Travel	300,000

1	For Commodities	2,400
2	For Electronic Data Processing	3,462,700
3	For Telecommunications Services	97,400
4	For Administration of the Illinois	
5	Petroleum Education and Marketing Act	9,000
6	For Administration of the Drycleaner	
7	Environmental Response Trust	
8	Fund Act	116,200
9	For Administration of the Simplified	
10	Telecommunications Act	2,546,800
11	For administrative costs associated	
12	with the Municipality Sales Tax	
13	as directed in Public Act 93-1053	<u>162,500</u>
14	Total	\$13,652,500
15	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
16	For Personal Services	11,101,000
17	or State Contributions to State	
18	Employees' Retirement System	4,475,100
19	For State Contributions to Social Security	849,200
20	For Group Insurance	3,751,300
21	For Contractual services	1,003,000
22	For Travel	243,900
23	For Commodities	52,500
24	For Printing	27,100
25	For Electronic Data Processing	4,924,700

1	For Telecommunications Services	561,100
2	For Operation of Automotive Equipment	<u>17,800</u>
3	Total	\$27,006,700

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

6	For Personal Services	1,213,900
7	For State Contributions to State	
8	Employees' Retirement System	489,400
9	For State Contributions to Social Security	92,900
10	For Group Insurance	322,000
11	For Travel	50,800
12	For Electronic Data Processing	277,200
13	For Telecommunications Services	<u>44,600</u>
14	Total	\$2,490,800

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

16	For Personal Services	322,400
17	For State Contributions to State	
18	Employees' Retirement System	129,900
19	For State Contributions to Social Security	24,700
20	For Group Insurance	92,000
21	For Electronic Data Processing	135,000
22	For Telecommunications Services	<u>18,700</u>
23	Total	\$722,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

25

1 For Administrative Costs Associated
 2 with the Illinois Department of
 3 Revenue Federal Trust Fund250,000

PAYABLE FROM THE DEBT COLLECTION FUND

5 For Administrative Costs Associated
 6 with Statewide Debt Collection20,000

LIQUOR CONTROL COMMISSION

8 Section 40. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to the
 11 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

13 For Personal Services3,164,100
 14 For State Contributions to State
 15 Employees' Retirement System1,275,500
 16 For State Contributions to
 17 Social Security242,000
 18 For Group Insurance1,039,500
 19 For Contractual Services296,900
 20 For Travel110,000
 21 For Commodities7,000
 22 For Printing5,000
 23 For Equipment2,900
 24 For Electronic Data Processing747,500

1	For Telecommunications Services	80,000
2	For Operation of Automotive Equipment	75,400
3	For Refunds	5,000
4	For expenses related to the	
5	Retailer Education Program	244,300
6	For the purpose of operating the	
7	Tobacco Study program, including the	
8	Tobacco Retailer Inspection Program	
9	pursuant to the USFDA reimbursement grant	1,387,700
10	For grants to local governmental	
11	units to establish enforcement	
12	programs that will reduce youth	
13	access to tobacco products	1,000,000
14	For the purpose of operating the	
15	Beverage Alcohol Sellers and	
16	Servers Education and Training	
17	(BASSET) Program	271,300
18	For costs associated with the Parental	
19	Responsibility Grant	<u>200,000</u>
20	Total	\$10,154,100

21 SHARED SERVICES

22 Section 45. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
2 Revenue:

3 PAYABLE FROM THE GENERAL REVENUE FUND

4 For costs and expenses related to or in
5 support of a Government Services
6 shared services center1,938,400

7 PAYABLE FROM MOTOR FUEL TAX FUND

8 For costs and expenses related to or in
9 support of a Government Services
10 shared services center1,055,500

11 PAYABLE FROM DRAM SHOP FUND

12 For costs and expenses related
13 to or in support of a Government
14 Services shared services center135,000

15 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

16 For costs and expenses related
17 to or in support of a Government
18 Services shared services center466,600

19 Total \$3,595,500

20 Section 99. Effective date. This Act takes effect July 1,
21 2013.